



WCC Unit 9202
Budget Meeting
Oct. 11, 2016

1. The meeting was called to order by Carol Ann Zavarella, Pres. at 12:00 pm.
2. Also in attendance: Jose Chavez, Treasurer
Sean Cole, Committee Chair
Teri Markward
Fran Regan
Bob Novak
Excused: Teresa Michaud
3. Expenses for the 2015-2016 were reviewed and discussed to determine appropriate monies to be allocated for the 2016-2017 budget. Our rebate would have been \$13,333.54. It was decided that this meeting would be used to prepare a working draft of the budget. A second meeting would be held on Oct. 20th at 12:00 pm to finalize the budget.
4. No annual budget was completed for the past 2 fiscal years (14-15, 15-16) as there was a vacancy in the executive board until the unit president appointed Jose Chavez in January, '16. Unit expenses have been paid from the unit's rebate through Local 860.
5. Jose Chavez and Carol Ann Zavarella will work on the past two-years reports to submit to CSEA. Bob Novak offered his accounting expertise to assist with the reports.
6. The meeting was adjourned at 12:55 pm.